



RANDOLPH COUNTY






SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

182 Circle Drive | Wedowee, AL 36278 | (256) 357-4611

Superintendent John Jacobs

Board Members Billy Lane, Cindy Strain, John Hall, Darrel Hardin, Dr. Cindy Head, Jimmy McCain, Tamara Taylor

By the Numbers

	Schools¹	8
	Students/ADM²	2,108
	Free & Reduced Lunch	64%
	Community Eligibility Program	51%
	Number of Route Buses³	35
	State-Funded Buses ⁴	57%
	Students Bused	1,294
	Full-Time Employees	312
	Teachers	147
	Principals/ Assistant Principals	11
	Counselors	6
	Librarians	5
	Other Certified Employees	8
	Support Personnel	135

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,530,877

Cost of One Month's Operation⁵

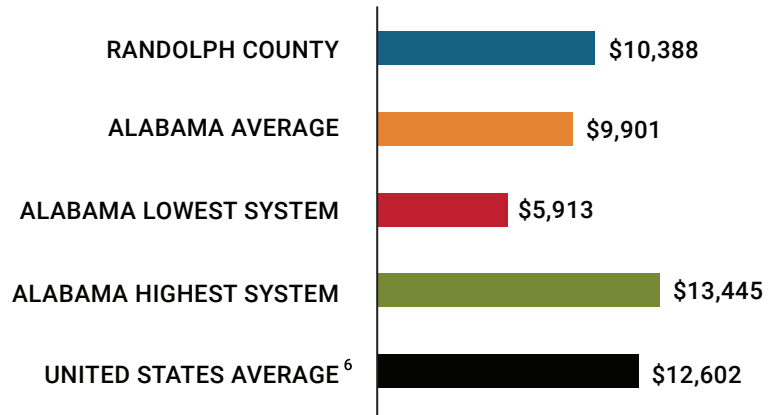


0.57

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Randolph County

Per Pupil Expenditures

Federal PPE Rank **45**

State PPE Rank **16**

Local PPE Rank **74**



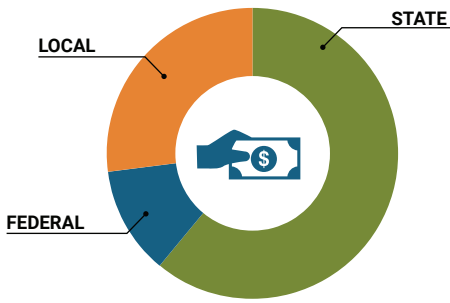
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 42

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$13,768,913	STATE	61%
\$2,805,786	FEDERAL	12%
\$6,042,242	LOCAL	27%
— \$2,347,440	Local 10-Mill Match	
\$3,694,802	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

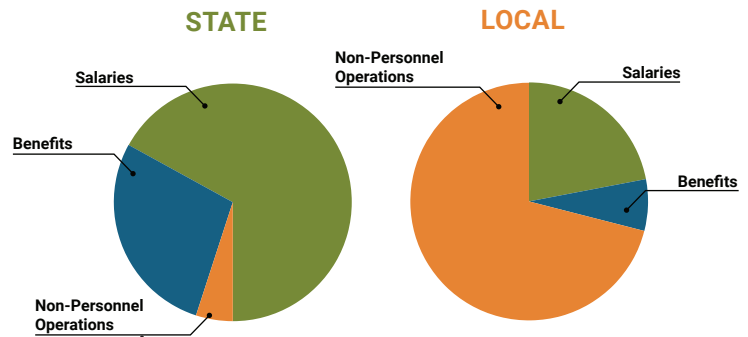
\$234,744

School System Spending

How did your school system spend state & local dollars?¹

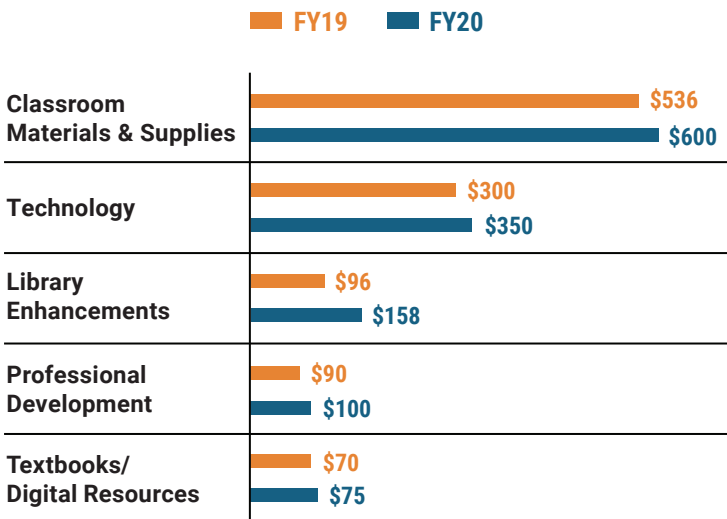
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,505,712	\$784,053
Benefits	\$4,304,032	\$268,750
Non-Personnel Operations	\$727,844	\$2,583,169
TOTAL	\$15,537,589	\$3,635,972

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

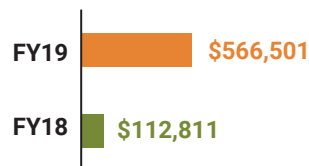


Only 5% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$6,466,787

DEBT PER STUDENT
\$3,068

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
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